

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Dane County, WI

PJ's Total HOME Allocation Received: \$3,637,325

PJ Since (FY): 2002

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	<u>89.31</u> %	<u>93.16</u> %	<u>23</u> / <u>30</u>
% of Funds Disbursed	<u>85.30</u> %	<u>83.97</u> %	<u>13</u> / <u>30</u>
Leveraging Ratio	<u>5.23</u>	<u>1.73</u>	<u>2</u> / <u>29</u>
% Disbursements on Completed Activities to Commitments on All Activities**	<u>85.90</u> %	<u>78.52</u> %	<u>10</u> / <u>30</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>24.33</u> %	<u>65.83</u> %	<u>23</u> / <u>26</u>
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<u>93.85</u> %	<u>98.46</u> %	<u>27</u> / <u>30</u>
Overall Ranking:			<u>18</u> / <u>30</u>
HOME Cost Per Unit and Number of Completed Units:			
Homebuyer Unit	<u>\$16,469</u>	<u>\$18,970</u>	<u>130</u> Units <u>83.30</u> %
Homeowner-Rehab Unit	<u>\$22,714</u>	<u>\$17,473</u>	<u>26</u> Units <u>16.70</u> %
TBRA Unit	<u>\$0</u>	<u>\$2,633</u>	<u>0</u> Units <u>0.00</u> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$125,880	\$31,176
State:*	\$62,962	\$71,479	\$17,382
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	80.6	92.3	0.0
Black/African American:	0.0	4.8	3.8	0.0
Asian:	0.0	3.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	3.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	11.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	39.5	30.8	0.0
2 Persons:	0.0	20.2	11.5	0.0
3 Persons:	0.0	15.3	19.2	0.0
4 Persons:	0.0	17.7	30.8	0.0
5 Persons:	0.0	4.8	7.7	0.0
6 Persons:	0.0	2.4	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	41.9	26.9	0.0
Elderly:	0.0	4.0	3.8	0.0
Related/Single Parent:	0.0	24.2	30.8	0.0
Related/Two Parent:	0.0	23.4	30.8	0.0
Other:	0.0	6.5	7.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.8 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

